BREAKDOWN OF GENERATION CHARGE FOR DECEMBER 2024

Based on November 2024 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	78.29%	43,092,379.46	221,368,541.12	0.00	221,368,541.12	5.1371
CEDC	20.28%	11,160,000.01	72,273,945.63	0.00	72,273,945.63	6.4762
TPI	1.40%	772,581.60	2,845,606.63		2,845,606.63	3.6832
IPP2	0.00%				0.00	0.0000
IPP3					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.03%	16,779.00	105,482.86	0.00	105,482.86	6.2866
TOTAL	100.00%	55,041,740.07	296,593,576.24	0.00	296,593,576.24	5.3885
Others						-0.0071
ERC Resolution 14, Series of 2022						0.0635
TOTAL						**5.4449**