BREAKDOWN OF GENERATION CHARGE FOR MARCH 2024

Based on February 2024 Generation Cost

| | | Α | В | С | D = B + C | D/A |
|-----------------------|--------------------------|--------------------------|----------------------------------|--|--|-----------------------------------|
| SOURCE | % TOTAL KWH PURCHASED | KWH PURCHASED, KWH | BASIC GENERATION COST, PHP | OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP | TOTAL GENERATION COST FOR THE MONTH, PHP | AVERAGE GEN. COST (PHP/KWH) |
| WESM | 74.52% | 34,503,014.14 | 148,210,872.24 | 0.00 | 148,210,872.24 | 4.2956 |
| CEDC | 24.08% | 11,150,665.58 | 73,983,328.01 | 0.00 | 73,983,328.01 | 6.6349 |
| TPI | 1.38% | 638,736.00 | 2,338,125.74 | | 2,338,125.74 | 3.6606 |
| IPP2 | 0.00% | | | | 0.00 | 0.0000 |
| IPP3 | | | | | 0.00 | 0.0000 |
| SELF-GENERATION | | | | | | |
| SALE FOR RESALE | | | | | | |
| OTHERS (Net Metering) | 0.02% | 10,403.00 | 41,204.34 | 0.00 | 41,204.34 | |
| TOTAL | 100.00% | 46,302,818.72 | 224,573,530.32 | 0.00 | 224,573,530.32 | 4.8501 |
| Others | | | | | | |
| TOTAL | | | | | | 4.8412 |