BREAKDOWN OF GENERATION CHARGE FOR JANUARY 2024

Based on December 2023 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	76.16%	36,394,310.83	185,607,939.97	0.00	185,607,939.97	5.0999
CEDC	22.46%	10,734,131.25	69,992,976.19	0.00	69,992,976.19	6.5206
TPI	1.36%	650,158.60	2,376,495.88		2,376,495.88	3.6553
IPP2	0.00%				0.00	0.0000
IPP3					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.02%	8,766.00	31,673.56	0.00	31,673.56	
TOTAL	100.00%	47,787,366.68	258,009,085.61	0.00	258,009,085.61	5.3991
Others						-0.0073
TOTAL						**5.3918**