BREAKDOWN OF GENERATION CHARGE FOR DECEMBER 2023

Based on November 2023 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	75.73%	36,877,348.62	178,121,881.94	0.00	178,121,881.94	4.8301
CEDC	22.89%	11,147,743.63	75,791,502.32	0.00	75,791,502.32	6.7988
TPI	1.37%	664,816.60	2,449,230.88		2,449,230.88	3.6841
IPP2	0.00%				0.00	0.0000
IPP3					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.02%	8,135.00	25,295.35	0.00	25,295.35	
TOTAL	100.00%	48,698,043.85	256,387,910.49	0.00	256,387,910.49	5.2649
Others						-0.0073
TOTAL						**5.2576**