BREAKDOWN OF GENERATION CHARGE FOR JULY 2023

Based on June 2023 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	76.32%	36,818,360.86	274,125,402.06	0.00	274,125,402.06	7.4453
CEDC	22.37%	10,789,942.54	76,423,220.81	0.00	76,423,220.81	7.0828
TPI	1.29%	624,496.60	2,280,302.70		2,280,302.70	3.6514
IPP2	0.00%				0.00	0.0000
IPP3					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.02%	7,745.00	52,309.17	0.00		
TOTAL	100.00%	48,240,545.00	352,881,234.74	0.00	352,881,234.74	7.3150
Others						-0.0078
TOTAL						**7.3072**