BREAKDOWN OF GENERATION CHARGE FOR APRIL 2023

Based on March 2023 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	72.23%	27,410,420.61	210,849,680.20	0.00	210,849,680.20	7.6923
IPP1 (CEDC)	26.56%	10,080,000.00	85,187,692.80	0.00	85,187,692.80	8.4512
TPI	1.19%	451,158.40			0.00	0.0000
IPP2	0.00%				0.00	0.0000
IPP3					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.02%	7,117.00	47,280.75	0.00		
TOTAL	100.00%	37,948,696.01	296,084,653.75	0.00	296,084,653.75	7.8022
Others						-0.0257
TOTAL						**7.7766**