## **BREAKDOWN OF GENERATION CHARGE FOR SEPTEMBER 2021**

Based on August 2021 Generation Cost

|                       |                          | Α                        | В                                | С  | D = B + C                                      | D/A                               |
|-----------------------|--------------------------|--------------------------|----------------------------------|--|--|-----------------------------------|
| SOURCE                | % TOTAL KWH<br>PURCHASED | KWH<br>PURCHASED,<br>KWH | BASIC<br>GENERATION<br>COST, PHP | OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP | TOTAL GENERATION<br>COST FOR THE MONTH,<br>PHP | AVERAGE GEN.<br>COST<br>(PHP/KWH) |
| WESM                  | 72.92%                   | 29,859,372.41            | 154,171,533.63                   |  | 154,171,533.63                                 | 5.1633                            |
| IPP1 (CEDC)           | 27.07%                   | 11,085,000.00            | 67,456,287.06                    |  | 67,456,287.06                                  | 6.0854                            |
| IPP2                  | 0.00%                    |                          |                                  |  | 0.00   | 0.0000                            |
| NPC/PSALM TSC         | 0.00%                    |                          |                                  |  | 0.00   | 0.0000                            |
| SPC                   |                          |                          |                                  |  | 0.00   | 0.0000                            |
| SELF-GENERATION       |                          |                          |                                  |  |  |                                   |
| SALE FOR RESALE       |                          |                          |                                  |  |  |                                   |
| OTHERS (Net Metering) | 0.01%                    | 5,438.00                 | 21,300.01                        |  |  |                                   |
| TOTAL                 | 100.00%                  | 40,949,810.41            | 221,649,120.70                   | 0.00   | 221,649,120.70                                 | 5.4127                            |
| Others -0.0139        |                          |                          |                                  |  |  |                                   |
| TOTAL 5.3988          |                          |                          |                                  |  |  |                                   |