BREAKDOWN OF GENERATION CHARGE FOR JULY 2021

Based on June 2021 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	68.84%	27,488,924.56	196,161,388.76		196,161,388.76	7.1360
IPP1 (KSPC)	4.21%	1,680,000.00	9,856,323.45		9,856,323.45	5.8669
IPP2 (CEDC)	26.94%	10,755,000.00	55,100,314.96		55,100,314.96	5.1232
NPC/PSALM TSC	0.00%				0.00	0.0000
SPC					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.01%	5,410.75	26,264.86			
TOTAL	100.00%	39,929,335.31	261,144,292.03	0.00	261,144,292.03	6.5402
Others						-0.0141
TOTAL						**6.5261**