BREAKDOWN OF GENERATION CHARGE FOR DECEMBER 2021

Based on November 2021 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	72.85%	29,876,625.46	174,187,293.63		174,187,293.63	5.8302
IPP1 (CEDC)	27.14%	11,131,000.00	67,610,850.90		67,610,850.90	6.0741
IPP2	0.00%				0.00	0.0000
NPC/PSALM TSC	0.00%				0.00	0.0000
SPC					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.01%	5,390.00	25,025.90			
TOTAL	100.00%	41,013,015.46	241,823,170.43	0.00	241,823,170.43	5.8963
Others						-0.0087
TOTAL						**5.8875**