BREAKDOWN OF GENERATION CHARGE FOR FEBRUARY 2021

Based on January 2021 Generation Cost

SOURCE	% TOTAL KWH PURCHASED	A KWH PURCHASED, KWH	B BASIC GENERATION COST, PHP	C OTHER COST ADJUSTMENTS (DAA, AND OTHER BILLING ADJUSTMENTS), PHP	D = B + C TOTAL GENERATION COST FOR THE MONTH, PHP	D / A AVERAGE GEN. COST (PHP/KWH)
WESM	9.04%	3,157,135.66	6,745,869.00	0.00	6,745,869.00	2.1367
IPP1	59.03%	20,617,000.00	110,419,347.01	0.00	110,419,347.01	5.3557
IPP2	31.93%	11,151,000.00	53,299,790.90	0.00	53,299,790.90	4.7798
NPC/PSALM TSC	0.00%	0.00	0.00	0.00	0.00	0.0000
SPC					0.00	0.0000
SELF-GENERATION						
SALE FOR RESALE						
OTHERS (Net Metering)	0.01%	3,177.18	9,827.82			
TOTAL	100.00%	34,928,312.84	170,474,834.74	0.00	170,474,834.74	4.8807
Others						-0.0103
TOTAL						**4.8704**